

NOTICE OF A HEARING ON PROPOSED RATES

Property owners, ratepayers and other interested parties in or served or to be served by the sewage works of the Town of Avilla, Indiana are hereby notified that an Ordinance establishing rates and charges for the electric works of the Town, was introduced at a meeting of the Town Council held on July 16, 2025. At a meeting of the Town Council to be held at 6:00 p.m. on August 20, 2025, at Town Hall, 108 S Main St, Avilla, IN 46710, there will be a public hearing on the matter of the rates and charges and consideration of adoption of the Ordinance #1686-7-25 which provides as follows:

ORDINANCE NO. 1686-7-25

AN ORDINANCE ESTABLISHING RATES AND CHARGES TO BE COLLECTED BY THE TOWN OF AVILLA, INDIANA, FROM THE CUSTOMERS SERVED BY THE MUNICIPAL ELECTRIC UTILITY OF SAID TOWN AND OTHER MATTERS CONNECTED HERewith

WHEREAS, the Town of Avilla, Indiana ("Town") owns and operates a municipal electric utility for the purpose of providing and distributing electrical energy in the Town and surrounding areas; and

WHEREAS, the Town Council ("Council") of the Town of Avilla has reviewed the administrative, operational, and fiscal needs of its electric utility including a Revised Rate Report prepared by Financial Solutions Group, Inc. which included a calculation of estimated increases in rates and charges based upon anticipated operating revenues and disbursements for maintenance and system operations and also included a recommendation that the new rates be phased in over a five-year period; and

WHEREAS, Council has reviewed the data, and reasonable projections based on that data, and now finds that it supports the increase of the existing monthly electric fees and charges and that such new rates and charges be phased in over a five-year period as doing so is a prudent and necessary step to ensure that electric rates remain sufficient to operate and maintain the Town's electric works; and

WHEREAS, pursuant to Indiana Code 8-1.5-3-8(f), municipally owned electric utility's rates and charges are subject to the approval of the municipal legislative body by ordinance after conducting a public hearing; and

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Avilla, Indiana, in meeting duly assembled, and upon receipt of information deemed by it to be sufficient, including the rate report and after conducting an appropriately noticed public hearing, Ordinance No 1585-9-17, as amended by Ordinance 1643-5-22, is hereby amended to read as follows:

RESIDENTIAL SERVICE RATES.

The following shall be residential service rates for the Town of Avilla. The rate for electrical energy supplied hereunder shall be as follows:

	2025	2026	2027	2028	2029	2030
<u>Residential</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>
	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>
Customer Charge	\$ 14.68	\$14.73	\$14.78	\$14.83	\$14.88	\$14.93
Energy Charge	0.086801	0.093745	0.101245	0.109344	0.118092	0.127539

*Effective Dates: 2025: First full billing period after adoption; each following year on July 1.

Minimum payment. The customer's minimum monthly payment under this rate shall be the customer charge plus the energy charge for the month.

COMMERCIAL SERVICE RATES.

The following shall be commercial service rates for the Town of Avilla. The rate for electrical energy supplied hereunder shall be as follows:

	2025	2026	2027	2028	2029	2030
<u>Commercial</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>
	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>
Small General Service	\$ 25.00	\$ 25.05	\$ 25.10	\$ 25.15	\$ 25.20	\$ 25.25
Customer Charge						
Energy Charge	0.101923	0.110077	0.118883	0.128394	0.138665	0.149758
per KWH						

*Effective Dates: Phase 1: First full billing period after adoption; Phase 2: January 1, 2026; Phase 3: January 1, 2027; Phase 4: January 1, 2028; Phase 5: January 1, 2029; Phase 6: January 1, 2030.

	2025	2026	2027	2028	2029	2030
	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>
	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>
Large General Service	\$ 35.00	\$ 35.05	\$ 35.10	\$ 35.15	\$ 35.20	\$ 35.25
Customer Charge						
Demand Charge per KVAD	\$15.86	\$15.86	\$15.86	\$15.86	\$15.86	\$15.86

Energy Charge	0.054186	0.058521	0.063203	0.068259	0.073719	0.079617
per KWH						

*Effective Dates: 2025: First full billing period after adoption; each following year on July 1.

Minimum payment. The customer's minimum monthly payment under this rate shall be the customer charge plus the energy charge for the month.

ELECTRIC POWER SERVICE.

The following shall be power service rates for the Town of Avilla.

The rates for electrical energy supplied hereunder shall be as follows:

	2025	2026	2027	2028	2029	2030
	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>
	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>
Customer Charge	\$ 57.39	\$ 57.39	\$ 57.44	\$ 57.49	\$ 57.54	\$ 57.64
Demand Charge per KVAD	18.90	18.90	18.90	18.90	18.90	18.90
Energy Charge	0.036756	0.039696	0.042872	0.046302	0.050006	0.054007
per KWH						

*Effective Dates: 2025: First full billing period after adoption; each following year on July 1.

Minimum payment. The customer's minimum monthly payment under this rate shall be the customer charge plus the energy charge for the month.

MUNICIPAL SERVICE RATES.

The following shall be municipal service rates for the Town of Avilla.

	2025	2026	2027	2028	2029	2030
<u>Municipal</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>	<u>Monthly</u>
	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>
Customer Service Charge per Month	\$25.00	\$25.05	\$25.10	\$25.15	\$25.20	\$25.25
Energy Charge	0.094711	0.102288	0.110471	0.119309	0.128853	0.139162
per KWH						

*Effective Dates: 2025: First full billing period after adoption; each following year on July 1.

The following shall be School service rates for the Town of Avilla. The rate for electrical energy supplied hereunder shall be as follows:

	2025	2026	2027	2028	2029	2030
	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>
Customer Charge	\$ 34.06	\$ 34.11	\$ 34.16	\$ 34.21	\$ 34.26	\$ 34.31
Demand Charge per KVAD	12.09	12.09	12.09	12.09	12.09	12.09
Energy Charge per KWH	0.069741	0.075320	0.081346	0.087854	0.094882	0.102472

*Effective Dates: 2025: First full billing period after adoption; each following year on July 1.

Minimum payment. The customer's minimum monthly payment under this rate shall be the customer charge plus the energy charge for the month.

RATES FOR OUTDOOR SECURITY LIGHTING.

The following shall be rates for security lighting in the Town of Avilla.

	2025	2026	2027	2028	2029	2030
<u>Security Lighting</u>	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>	<u>Monthly</u> <u>Charge</u>
100 W High Pressure Sodium	\$6.75	\$7.29	\$7.87	\$8.50	\$9.18	\$9.92
150 W High Pressure Sodium	\$7.70	\$8.32	\$8.98	\$9.70	\$10.48	\$11.31
250 W High Pressure Sodium	\$10.82	\$11.69	\$12.62	\$13.63	\$14.72	\$15.90
400 W High Pressure Sodium	\$14.82	\$14.90	\$16.09	\$17.38	\$18.77	\$20.27
175 W Mercury Vapor	\$8.75	\$9.45	\$10.21	\$11.02	\$11.90	\$12.86
250 W Mercury Vapor	\$10.45	\$11.29	\$12.19	\$13.16	\$14.22	\$15.35

400 W Mercury Vapor	\$14.26	\$15.40	\$16.63	\$17.96	\$19.40	\$20.95
60 W LED	\$5.02	\$5.42	\$5.86	\$6.32	\$6.83	\$7.38
75 W LED	\$5.82	\$6.29	\$6.79	\$7.33	\$7.92	\$8.55
144 W LED	\$7.93	\$8.56	\$9.25	\$9.99	\$10.79	\$11.65
200 W LED	\$9.66	\$10.43	\$11.27	\$12.17	\$13.14	\$14.19

*Effective Dates: 2025: First full billing period after adoption; each following year on July 1.

RATES FOR CITY STREET LIGHTS.

The following shall be rates for security lighting in the Town of Avilla.

	2025	2026	2027	2028	2029	2030
<u>City Street Lights</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>
100 W High Pressure Sodium	\$6.75	\$7.09	\$7.44	\$7.81	\$8.20	\$8.61
150 W High Pressure Sodium	\$7.70	\$8.09	\$8.49	\$8.91	\$9.36	\$9.83
250 W High Pressure Sodium	\$10.82	\$11.36	\$11.93	\$12.53	\$13.15	\$13.81
400 W High Pressure Sodium	\$14.82	\$15.56	\$16.34	\$17.16	\$18.01	\$18.91
175 W Mercury Vapor	\$8.75	\$9.19	\$9.65	\$10.13	\$10.64	\$11.17
250 W Mercury Vapor	\$10.45	\$10.97	\$11.52	\$12.10	\$12.70	\$13.34
400 W Mercury Vapor	\$14.26	\$14.97	\$15.72	\$16.51	\$17.33	\$18.20
40 W LED	\$4.61	\$4.84	\$5.08	\$5.34	\$5.60	\$5.88
60 W LED	\$5.02	\$5.27	\$5.53	\$5.81	\$6.10	\$6.41
72 W LED	\$5.76	\$6.05	\$6.35	\$6.67	\$7.00	\$7.35
75 W LED	\$5.82	\$6.11	\$6.42	\$6.74	\$7.07	\$7.43
144 W LED	\$7.93	\$8.33	\$8.74	\$9.18	\$9.64	\$10.12
200 W LED	\$9.66	\$10.14	\$10.65	\$11.18	\$11.74	\$12.33

*Effective Dates: 2025: First full billing period after adoption; each following year on July 1.

BE IT FINALLY ORDAINED that all other provisions of other ordinances related to electric rates and charges not amended by this Ordinance shall remain in full force and effect and this Ordinance shall be effective from and after its passage in accordance with Indiana law. The rates and charges reflected herein will be effective beginning with the first full billing period after adoption and thereafter as described above.